

8/30

WA-12

Key Performance Indicator
(KPI)
- used for reporting to DPA
Bob Percasepe - end of yr

Permit Status Report for Non-Tribal Major Individual, Minor Individual, and Non-Stormwater General Permit Covered Facilities - March 2012 (1)

WA-12a is one of the KPIs.

		Issuance Goal	Total Facilities	Current Facilities	Current %	At 90% Goal?	Permit Deficit
EPA Region 10							
	AK	90.0%	70	24	34.3%	NO	39
	AK** 1	90.0%	4,189	3,280	78.3%	NO	490
	ID**	90.0%	378	144	38.1%	NO	196
	OR	90.0%	2,104	1,727	82.1%	NO	167
	WA	90.0%	1,739	1,612	92.7%	YES	-
	WA (EPA)	90.0%	16	2	12.5%	NO	12

(1) State Facilities

Projected End-of-Year Totals 2012

		Issuance Goal	Total Facilities	Current Facilities	Current %	At 90% Goal?	Permit Deficit
EPA Region 10							
	AK	90.0%	70	24	34.3%	NO	39
	AK** (1)	90.0%	4,189	3,280	78.3%	NO	490
	ID**	90.0%	377 ²	151 ²	40%	NO	226 ³
	ID with new cafo total	90.0%	102 239 207 234	151	55% 73%	NO	56
	OR	90.0%	3983 ⁴	3046 ⁴	76%	NO	937
	WA	90.0%	1,739	1,629 ⁵	93.7%	YES	-
	WA (EPA)	90.0%	16	2	12.5%	NO	12

(2) Issued: Pocatello, 2 Boise, The Meadows, Ketchem, Hailey, Riggins Plus: CAFO permit

(3) 1 facility terminated: Epi-Center: CAFO permit was issued and only 1 NOIs have been issued out of 103 under previous permit

(4) Based on ODEQ's website

(5) Based on identifying recently issued permits (4 2 12 - 8/27/12)

Handwritten calculations:

$$44 \div 15 = 2.93$$

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$$45 \div 90 = 0.5$$

$$40 \div 5 = 8$$

$$35 \div 3 = 11.67$$

Mid-Year 2012 Report Issued by HQ		Issuance Goal	Total Facilities	Current Facilities	Current %	At 90% Goal?	Permit Deficit
EPA Region 10	AK	90.0%	2	-	0.0%	NO	2
	ID	90.0%	15	6	40.0%	NO	8
	OR	90.0%	6	2	33.3%	NO	3
	WA	90.0%	49	29	59.2%	NO	15
Region Total		90.0%	72	37	51.4%	NO	28

Projected End of Year 2012		Issuance Goal	Total Facilities	Current Facilities	Current %	At 90% Goal?	Permit Deficit
EPA Region 10							
	AK	90.0%	2	-	0.0%	NO	2
	ID	90.0%	15	7 ¹	46.0%	NO	8
	OR	90.0%	4 ²	2	50%	NO	2
	WA	90.0%	45 ³	35 ⁴	77%	NO	10
Region Total		90.0%	66	44	66%	NO	22

1) Issued Plummer 2) Terminated 2 facilities (both Grand Ronde) 3) Terminated 4 facilities (Lummi Sea Ponds, 3 Makah facilities)

4) Issued 2 Permits (both Swinomish)